## **Bettendorf Transit System**

ID Number: 7007 www.bettendorf.lib.ia.us 1609 State Street Bettendorf, IA 52722

Chief Executive Officer: Ann Hutchinson, (319)344-4014

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Data Source: 2000 National Transit Database

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## **Modal Information System Wide Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$451,703 \$73.347 **Fare Revenues Earned** Operating Expense Davenport--Rock Island--Moline, IA--IL Directly Operated \$34.050 Capital Funding \$62,321 \$0 Purchased Transportation Square Miles 7,245 Annual Passenger Miles 398 866 25.292 Population 264.018 **Total Fare Revenues Earned** \$41.295 Annual Vehicle Revenue Miles 251,176 29.609 Population Ranking out of 405 UZAs Annual Unlinked Trips 137.422 6.398 Sources of Operating Funds Expended Average Weekday Unlinked Trips 508 22 Passenger Fares Annual Vehicle Revenue Hours \$41.295 14.109 3.558 Local Funds Fixed Guideway Directional Route Miles 253,920 0.0 N/A State Funds Service Area Statistics 146,768 Vehicles Available for Maximum Service 10 2 Square Miles 21 Federal Assistance Average Fleet Age in Years 0 3.1 1.0 Population 30.976 Other Funds 3.565 Vehicles Operated in Maximum Service 6 **Total Operating Funds Expended** \$445,548 Peak to Base Ratio 0.0 N/A Percent Spares 67% 100% Service Consumption Incidents 0 **Summary of Operating Expenses** Annual Passenger Miles 424,158 Patron Fatalities 0 Annual Unlinked Trips 143.820 Salaries, Wages and Benefits \$336,606 Average Weekday Unlinked Trips Materials and Supplies 530 46,445 **Performance Measures** Average Saturday Unlinked Trips Purchased Transportation 90.966 131 Average Sunday Unlinked Trips Other Operating Expenses 51,033 Service Efficiency **Total Operating Expenses** \$525.050 Operating Expense per Vehicle Revenue Mile \$1.80 \$2.48 Operating Expense per Vehicle Revenue Hour \$32.02 \$20.61 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 280.785 Cost Effectiveness Annual Vehicle Revenue Hours 17,667 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.13 \$2.90 Vehicles Available for Maximum Service Local Funds \$7,426 Operating Expense per Unlinked Passenger Trip 12 \$3.29 \$11.46 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement 134,397 Service Effectiveness **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$141,823 0.55 0.22 Unlinked Passenger Trips per Vehicle Revenue Hour 9 74 1.80 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus \$17.132 \$45,189 \$62,321 2 Bus \$1.20 \$2.00 Demand Response 0 Demand Response 0 0.70 \$17,132 \$45,189 \$62,321 0.60 Total Total \$1.00 \$1.50 0.50 \$0.80 0.40 \$0.60 \$1.00 0.30 \$0.40 0.20 \$0.50 \$0.20 0.10 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per **Operating Expense per** Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 1% Fares Local \$3.00 \$3.50 0.30 \$3.00 0.25 \$2.50 Local \$2.50 0.20 \$2.00 \$2.00 \$1.50 0.15 \$1.50 \$1.00 0.10 \$1.00 0.05

\$0.50

\$0.00

97 98 99 \$0.50

\$0.00

98

State

33%

Federal

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.